# **Grantee: New Jersey**

# **Grant:** P-21-NJ-34-LDZ1

# January 1, 2025 thru March 31, 2025 Performance

Grant Number: Obligation Date: Award Date:

P-21-NJ-34-LDZ1

Grantee Name: Contract End Date: Review by HUD:

New Jersey Original - In Progress

**Grant Award Amount:**\$377,575,000.00

Active

OPR Contact:
No QPR Contact Found

**LOCCS Authorized Amount:** Estimated PI/RL Funds:

\$0.00

**Total Budget:** 

\$377,575,000.00

**Disasters:** 

**Declaration Number** 

FEMA-4614-NJ

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$377,575,000.00
B-21-DF-34-0001	\$0.00	\$228,346,000.00
B-22-DF-34-0001	\$0.00	\$149,229,000.00
Total Budget	\$0.00	\$377,575,000.00
B-21-DF-34-0001	\$0.00	\$228,346,000.00
B-22-DF-34-0001	\$0.00	\$149,229,000.00
Total Obligated	\$0.00	\$377,575,000.00
B-21-DF-34-0001	\$0.00	\$228,346,000.00
B-22-DF-34-0001	\$0.00	\$149,229,000.00
Total Funds Drawdown	\$4,396,165.96	\$32,539,266.29
B-21-DF-34-0001	\$4,286,719.83	\$32,122,541.50
B-22-DF-34-0001	\$109,446.13	\$416,724.79
Program Funds Drawdown	\$4,396,165.96	\$32,539,266.29
B-21-DF-34-0001	\$4,286,719.83	\$32,122,541.50
B-22-DF-34-0001	\$109,446.13	\$416,724.79
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$3,707,145.86	\$32,567,366.62
B-21-DF-34-0001	\$3,588,828.95	\$32,355,350.16
B-22-DF-34-0001	\$118,316.91	\$212,016.46
<b>HUD Identified Most Impacted and Distressed</b>	\$3,226,324.99	\$27,957,836.89
B-21-DF-34-0001	\$3,136,381.25	\$27,652,292.56
B-22-DF-34-0001	\$89,943.74	\$305,544.33
Other Funds	\$ 0.00	\$ 0.00

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Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Funds Expended**

Overall	This Period	To Date
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$ 52,713.65	\$ 404,666.97
NJ Department of Community Affairs	\$ 0.00	\$ 43,036.78
New Jersey Department of Community Affairs	\$ 3,544,893.92	\$ 31,764,419.18
New Jersey Housing Mortgage Finance Agency	\$ 97,972.89	\$ 254,410.17
Newark City	\$ 11,565.40	\$ 100,833.52

# **Progress Toward Required Numeric Targets**

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-DF-34-0001	70.00%	76.02%	11.52%
B-22-DF-34-0001	70.00%	79.52%	.28%
Overall Benefit Amount			
B-21-DF-34-0001	\$151,850,090.00	\$164,903,040.00	\$24,981,455.06
B-22-DF-34-0001	\$99,237,285.00	\$112,737,285.00	\$398,280.47
Limit on Public Services			
B-21-DF-34-0001	\$34,251,900.00	\$33,750,000.00	\$17,635,387.34
B-22-DF-34-0001	\$22,384,350.00	\$22,250,000.00	\$30,740.55
Limit on Admin/Planning			
B-21-DF-34-0001	\$45,669,200.00	\$11,417,300.00	\$3,103,842.29
B-22-DF-34-0001	\$29,845,800.00	\$7,461,450.00	\$.00
Limit on Admin			
B-21-DF-34-0001	\$11,417,300.00	\$11,417,300.00	\$3,103,842.29
B-22-DF-34-0001	\$7,461,450.00	\$7,461,450.00	\$.00
Most Impacted and Distressed			
B-21-DF-34-0001	\$182,676,800.00	\$185,676,800.00	\$27,652,292.56
B-22-DF-34-0001	\$119,383,200.00	\$121,383,200.00	\$305,544.33
Mitigation Set-aside			
B-21-DF-34-0001	\$29,784,000.00	\$84,000,000.00	\$2,016,408.57
B-22-DF-34-0001	\$.00	\$30,000,000.00	\$131,574.07

# **Overall Progress Narrative:**

Ida QPR: Progress Narratives Ouarter 1 1/31/25 - 3/31/25

# **Overall Progress Narrative**

The State of New Jersey (State), Disaster Recovery and Mitigation Division (DRM), Department of Community Affairs (DCA), as the grantee of Community Development Block Grant Disaster Recovery (CDBG-DR) funding allocated to New Jersey by the U.S. Department of Housing and Urban Development (HUD) for Tropical Storm Ida (Ida) recovery, has prepared this Quarterly Performance Report (QPR) addressing CDBG-DR funding and expenditures. This QPR covers the first quarter of 2025 (January through March).

The Tropical Storm Ida Action Plan was approved by HUD on November 1, 2022. This QPR illustrates that, through March 31, 2025, the State disbursed \$32.57M in CDBG-DR funds. All Ida recovery programs are underway. The Action Plan and all amendments are available in English and Spanish on DCA's website at: https://www.nj.gov/dca/ddrm/plansreports/idaplansreports.shtml.



In the first quarter of 2025, the State submitted no Action Plan Amendments to HUD for review.

The State is committed to affirmatively further fair housing through its disaster recovery programs, following all applicable federal and state statutes and regulations, and enforcing fair housing laws. The State will ensure that recovery assistance for Tropical Storm Ida is prioritized and allocated solely based on disaster-related need, without regard to race, color, national origin, religion, sex (including gender identity and sexual orientation), familial status, and disability. Information relating to demographics of impacted communities will be utilized to ensure that assistance is accessible and reaches New Jerseyans in need.

For Ida recovery, the Tenant Based Rental Assistance (TBRA) Program is planning to serve approximately 700 renters while the Housing Counseling and Legal Services Progrm could assist as many as 5,000 residents, both tenants and homeowners. The housing counseling component of the program, through community-based and grassroot organizations, ensures that all citizens have access to civil rights and fair housing information. Also, the addition of contractual funding for legal services will further fair housing efforts.

The Ida Blue Acres program is also focused on fair housing with its program design and targeted homeowner outreach, an approach that affirmatively attempts to address the disparities often found with other buyout programs.

Housing programs like HARP and SRRP are focused on reaching Ida-impacted homeowners based on income and on expanding periods of affordability, effectively addressing housing disparities and ensuring that CDBG-DR funds in the state will have a long-term impact on affirmatively furthering fair housing.

The Resilient Communities and Smart Move programs are making considerable efforts to advance fair housing with their targeted approach to competitive investments in low- to moderate-income (LMI) communities and otherwise socially vulnerable neighborhoods.

New Jersey now requires disclosures from landlords and home sellers that better inform renters and homebuyers of the flood risk they face. Beginning in March 2024, the State publishes property disclosure forms to be used to notify prospective homebuyers and tenants of a property's known flood history and potential flood risks. The State also launched a user-friendly internet look-up tool searchable by mailing address that identifies properties in flood hazard areas. Pursuant to the law, sellers and landlords are required to use the property disclosure forms, which are available on the New Jersey Division of Consumer Affairs and DCA websites. Efforts like this will minimize the disparate impact of LMI homeownership in climate vulnerable communities.

The following report highlights the State's continued progress in executing CDBG-DR recovery programs.

**Grantee Program Progress Narrative** 

#### Blue Acres

Blue Acres is a voluntary buyout and incentive program that will acquire residential proerties located in the floodway, floodplain, or other Disaster Risk Reduction Area (DRRA) to reduce the risk from future storm and climate change-driven flooding. In the first quarter of 2025, Blue Acres advanced scoping/technical work for approved applicants, including appraisals and title inspections. Tiered environmental review work continued with Tier 2 reviews advancing at the property level. As of quarter end, Tier 2 environmental reviews were completed for six (6) properties. Since appraisals and title work have been secured on all the Tier 1 approved properties, offers will be extended soon to the approved homeowners. Seventeen (17)



additional households were invited to complete an application for income qualification/eligibility determination for a HUD-funded buyout, and 12 submitted the required information within the allotted application period.

There are 108 households that meet minimum program eligibility criteria, meaning they are located within HUD and State most impacted and distressed (MID) areas and have been income qualified. Of these, 58 households have been deemed eligible and given preliminary approval by DCA for a CDBG-DR-funded buyout. Of the approved households, 24 are low-income (0-50% area median income); 23 are moderate-income (51-80% area median income); 11 are urgent need (81% and greater of area median income). Also, six of the households have at least one tenant-occupied unit. One property that was approved has been administratively withdrawn from voluntary buyout participation in the first quarter of 2025. Homeowner mortgage circumstances required that this buyout be expedited. The owner accepted a state-funded buyout offer, which was the only option given that the property had not yet secured Tier 2 HUD funding approval.

Of the 58 households deemed eligible, 56 have active case management support. Two properties remain approved but have not been assigned a case manager because they are part of a 2024 FEMA Flood Mitigation Assistance (FMA) buyout funding request sought at the local level; this dual enrollment must be deconflicted before advancing these properties any further in the CDBG-DR buyout process. During the first quarter of 2025, costs were incurred for project delivery, including policy development, environmental review documentation prep, applicant selection/eligibility screening, and buyout process implementation. The expenditures include Ida CDBG-DR funding and Superstorm Sandy CDBG-DR funding through interchangeability.

#### Homeowner Assistance and Recovery Program

The Homeowner Assistance and Recovery Program (HARP) provides grants for activities necessary to restore storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. In th first quarter of 2025, the HARP program moved all applicants off the waitlist into the eligibility phase. From program launch to March 31, 2025, HARP conducted about 550 initial site inspections. Of these homeowners, approximately 200 are in the process of actively looking for contractors so that they may submit proposals to the program for review. In the first quarter of 2025, HARP signed four grant awards and one project is actively in construction.

#### HARP Housing Rental Assistance

Applicants who have executed a HARP grant agreement may qualify for Housing Rental Assistance (HRA) once construction on their Ida-damaged home begins. HARP grant agreements that were signed in the first quarter of 2025 do not require relocation.

# Housing Counseling and Legal Services

This program was developed by DCA to offer grants to subrecipients to provide free HUD-certified housing guidance and legal services on a wide array of issues, including financial literacy and foreclosure counseling, to both renters and homeowners impacted by Tropical Storm Ida. It is anticipated that many applicants from the Homeowner Assistance and Recovery Program (HARP) and the Small Rental Repair Program (SRRP) will need the services provided by this program. In the first quarter of 2025, 13 storm-impacted households received services through the program.

**Resilient Communities Program** 



The Resilient Communities Program is designed to help local governmental entities make public infrastructure more resilient to current and future natural disasters. In the first quarter of 2025, the program continued to assist applicants with documentation and procedural steps. Currently, there are ten active applicants. Five of the applicants have submitted 30% design documents for review. Of these, three have initiated their environmental reviews.

#### Small Rental Repair Program

The Small Rental Recovery Program (SRRP) is designed to assist storm-impacted homeowners and renters f rental properties. The program provides assistance for activities necessary to restore storm-damaged homes, including rehabilitation, elevation, and/or other mitigation activities. In the first quarter of 2025, all SRRP applicants conducted a proforma with DCA's housing counseling agency partners to review the affordability of their rental units when renting at the Fair Market Rate for their area. As of the close of this quarter, SRRP has conducted approximately 30 initial site inspections and applicants have begun looking for contractors to submit proposals to the program.

#### **Smart Move**

The Smart Move Program subsidizes new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas out of the floodplain within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs. In response to applications received in the second quarter of 2024, Smart Move transitioned to a developer-led model. Under this new model, developers will submit project proposals, which will require written municipal support among other threshold criteria. The application period opened in the third quarter 2024 and remains open, closing in the second quarter of 2025. In the first quarter of 2025, staff provided assistance to developers, responded to inquiries, and prepared for application scoring. Additionally, the program updated its policies to help municipalities more easily meet local affordable housing requirements.

#### Statewide Housing Mitigation Strategy Tool

The Statewide Housing Mitigation Strategy Tool will assess the housing stock in disaster-impacted and at-risk areas that includes such components as taking inventory of housing by type, risk, accessibility, and other components needed to understand community and regional residential vulnerabilities. Over the first quarter of 2025, the program made significant updates to improve the accuracy of base flood elevations across the state.

#### Tenant-Based Rental Assistance

Through the Tenant-Based Rental Assistance program, the State supplements rental housing costs for rental families impacted by Tropical Storm Ida, thereby making rental housing more affordable. By the end of the first quarter of 2025, more than 500 residents are being served by the program. Staff continued to process recertifications as applicants approach the end of their first voucher and prepared a process and documentation to assist applicants with transitioning to alternative voucher programs or permanent housing options.

#### Section 3

DCA is making the following efforts to help meet its Section 3 goals:

- Ensure that Section 3 requirements are outlined in all applicable contracts and subrecipient agreements.
- Build the capacity of stakeholders, including subrecipients and contractors, to meet Section 3 standards through technical assistance, tools, and guidance.
- Designate a Section 3 coordinator who manages, supports, and facilitates an effective Section 3 program, and who is able to effectively communicate program requirements to stakeholders.



• Hosted an Ida Housing Contractor Outreach Session on January 20, 2025, to attract Section 3 businesses and provide Section 3 information to contractors interested in contracting with DRM.

DCA will report Section 3 accomplishments in the Disaster Recovery Grant Reporting system. Recovery programs implemented by DCA and its subrecipients will incorporate uniform best practices of construction standards for all construction contractors performing work in all relevant jurisdictions. As required in 2 CFR 200.321, DCA will take all necessary steps to ensure that minority-owned businesses and women-owned business enterprises are used when possible.

# **Project Summary**

Project #, Project Title	This Report	To Da	To Date		
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown		
9999, Restricted Balance	\$0.00	\$0.00	\$0.00		
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00		
B-22-DF-34-0001	\$0.00	(\$149,229,000.00)	\$0.00		
I01Admn, Admin	\$64,944.67	\$11,417,300.00	\$3,103,842.29		
B-21-DF-34-0001	\$64,944.67	\$11,417,300.00	\$3,103,842.29		
I01HmHsg, Homeowner Housing	\$920,314.68	\$129,178,700.00	\$10,169,510.76		
B-21-DF-34-0001	\$920,314.68	\$129,178,700.00	\$10,169,510.76		
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00		
I01Infrastructure, Infrastructure	\$96,138.83	\$54,000,000.00	\$1,213,801.11		
B-21-DF-34-0001	\$96,138.83	\$54,000,000.00	\$1,213,801.11		
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00		
I01Mitigation, Mitigation Program	\$0.00	\$0.00	\$0.00		
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00		
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00		
I01PubServ, Public Services Program	\$3,205,321.65	\$33,750,000.00	\$17,635,387.34		
B-21-DF-34-0001	\$3,205,321.65	\$33,750,000.00	\$17,635,387.34		
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00		
I02Admn, Admin 2	\$0.00	\$7,461,450.00	\$0.00		
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00		
B-22-DF-34-0001	\$0.00	\$7,461,450.00	\$0.00		
I02HmHsg, Homeowner Housing 2	\$97,926.81	\$99,517,550.00	\$254,410.17		
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00		
B-22-DF-34-0001	\$97,926.81	\$99,517,550.00	\$254,410.17		
I02Infrastructure, Infrastructure 2	\$11,519.32	\$20,000,000.00	\$131,574.07		
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00		
B-22-DF-34-0001	\$11,519.32	\$20,000,000.00	\$131,574.07		
I02PubServ, Public Services 2	\$0.00	\$22,250,000.00	\$30,740.55		
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00		
B-22-DF-34-0001	\$0.00	\$22,250,000.00	\$30,740.55		

# **Grantee Program Summary**

#### **Small Rental Repair Program**

Grant	Proposed Budget				Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 25,000,000.00	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 5,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 1,000,000.00



B-21-DF-34-0001	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 16,000,000.00	\$ 0.00	\$ 4,000,000.00
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#### **Resilient Communities Program**

Grant	Proposed Budget					Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date	
P-21-NJ-34-LDZ1	\$ 0.00	\$ 54,000,000.00	\$ 0.00	\$ 43,200,000.00	\$ 0.00	\$ 10,800,000.00	
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
B-21-DF-34-0001	\$ 0.00	\$ 54,000,000.00	\$ 0.00	\$ 43,200,000.00	\$ 0.00	\$ 10,800,000.00	

#### **Housing Counseling and Legal Services**

Grant Proposed Budget		d Budget	Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 9,000,000.00	\$ 0.00	\$ 7,200,000.00	\$ 0.00	\$ 1,800,000.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	\$ 0.00	\$ 9,000,000.00	\$ 0.00	\$ 7,200,000.00	\$ 0.00	\$ 1,800,000.00

#### **Tenant-Based Rental Assistance**

Grant	Proposed Budget				Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 37,000,000.00	\$ 0.00	\$ 29,600,000.00	\$ 0.00	\$ 7,400,000.00
B-22-DF-34-0001	\$ 0.00	\$ 22,000,000.00	\$ 0.00	\$ 17,600,000.00	\$ 0.00	\$ 4,400,000.00
B-21-DF-34-0001	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 12,000,000.00	\$ 0.00	\$ 3,000,000.00

#### **Smart Move: New Housing Development Infrastructure**

Grant	Grant Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

# **Resilient Multifamily Housing Program**

Grant	Proposed Budget		Proposed Budget			hreshold Budget entified	Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date		
P-21-NJ-34-LDZ1	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 24,000,000.00	\$ 0.00	\$ 6,000,000.00		
B-22-DF-34-0001	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 24,000,000.00	\$ 0.00	\$ 6,000,000.00		
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		

# Homeowner Assistance and Recovery Program (HRA)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

# Ivy Hill Storm Water Mitigation Program

Grant	Propose	d Budget	Proposed MID TI HUD Id			hreshold Budget Identified
	This Period	To Date	This Period	To Date	This Period	To Date



P-21-NJ-34-LDZ1	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

# **Homeowner Assistance and Recovery Program**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 111,365,821.00	\$ 0.00	\$ 89,092,657.00	\$ 0.00	\$ 22,273,164.00
B-22-DF-34-0001	\$ 0.00	\$ 38,437,121.00	\$ 0.00	\$ 30,749,697.00	\$ 0.00	\$ 7,687,424.00
B-21-DF-34-0001	\$ 0.00	\$ 72,928,700.00	\$ 0.00	\$ 58,342,960.00	\$ 0.00	\$ 14,585,740.00

#### **Statewide Housing Mitigation Strategy Tool**

Grant	Propose	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date	
P-21-NJ-34-LDZ1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

# **Resilient New Jersey**

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

#### **Blue Acres**

Grant	Propose	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date	
P-21-NJ-34-LDZ1	\$ 0.00	\$ 22,330,429.00	\$ 0.00	\$ 17,864,343.00	\$ 0.00	\$ 4,466,086.00	
B-22-DF-34-0001	\$ 0.00	\$ 6,330,429.00	\$ 0.00	\$ 5,064,343.00	\$ 0.00	\$ 1,266,086.00	
B-21-DF-34-0001	\$ 0.00	\$ 16,000,000.00	\$ 0.00	\$ 12,800,000.00	\$ 0.00	\$ 3,200,000.00	

# **Smart Move: New Housing Development**

Grant	Propose	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date	
P-21-NJ-34-LDZ1	\$ 0.00	\$ 40,000,000.00	\$ 0.00	\$ 32,000,000.00	\$ 0.00	\$ 8,000,000.00	
B-22-DF-34-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00	
B-21-DF-34-0001	\$ 0.00	\$ 30,000,000.00	\$ 0.00	\$ 24,000,000.00	\$ 0.00	\$ 6,000,000.00	

# **Activities**

Project # / I01Admn / Admin



# Grantee Activity Number: ADMIN-DRM Activity Title: DRM ADMINISTRATION

Activity Type: Activity Status:

Administration Under Way

Project Number: Project Title:

I01Admn Admin

Projected Start Date: Projected End Date:

03/01/2023 12/31/2028

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A New Jersey Department of Community Affairs

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,417,300.00
B-21-DF-34-0001	\$0.00	\$11,417,300.00
Total Budget	\$0.00	\$11,417,300.00
B-21-DF-34-0001	\$0.00	\$11,417,300.00
Total Obligated	\$0.00	\$11,417,300.00
B-21-DF-34-0001	\$0.00	\$11,417,300.00
Total Funds Drawdown	\$64,944.67	\$3,103,842.29
B-21-DF-34-0001	\$64,944.67	\$3,103,842.29
Program Funds Drawdown	\$64,944.67	\$3,103,842.29
B-21-DF-34-0001	\$64,944.67	\$3,103,842.29
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$65,520.65	\$3,103,842.29
New Jersey Department of Community Affairs	\$65,520.65	\$3,103,842.29
B-21-DF-34-0001	\$65,520.65	\$3,103,842.29
Most Impacted and Distressed Expended	\$57,747.13	\$2,621,649.29
B-21-DF-34-0001	\$57,747.13	\$2,621,649.29
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

#### **Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

#### **Location Description:**

101 S. Broad Street, Trenton, NJ 08625

#### **Activity Progress Narrative:**

This activity was established to report administrative expenditures which includes 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms. This quarter, 65,520.65 was expended in administrative related expenditures.



# **Accomplishments Performance Measures**

**No Accomplishments Performance Measures** 

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents: None

Project # / I01HmHsg / Homeowner Housing



# **Grantee Activity Number: BAB-DEP-LMI-BUY Activity Title: BLUE ACRES ACQUISTION LMI**

**Activity Type:** 

Acquisition of relocation properties

**Project Number:** 

I01HmHsg

**Projected Start Date:** 

03/01/2023

**Overall** 

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod-Income Housing

**Activity Status:** 

**Under Way** 

**Project Title:** 

Homeowner Housing

**Projected End Date:** 

12/31/2028

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Jan 1 thru Mar 31, 2025 To Date

**Grantee Program:** 

Blue Acres

Overan	jan I tina mai 31, 2023	I O Date
Total Projected Budget from All Sources	\$0.00	\$5,338,200.00
B-21-DF-34-0001	\$0.00	\$5,338,200.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,338,200.00
B-21-DF-34-0001	\$0.00	\$5,338,200.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,338,200.00
B-21-DF-34-0001	\$0.00	\$5,338,200.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$51,874.44	\$315,685.30
B-21-DF-34-0001	\$51,874.44	\$315,685.30
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$51,874.44	\$315,685.30
B-21-DF-34-0001	\$51,874.44	\$315,685.30
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$51,897.48	\$315,685.30
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$51,897.48	\$315,685.30
B-21-DF-34-0001	\$51,897.48	\$315,685.30
B-22-DF-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$41,517.98	\$252,548.22
B-21-DF-34-0001	\$41,517.98	\$252,548.22
B-22-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		



**Overall** 

Match Funds

**This Period** 

\$ 0.00

**To Date** 

\$ 0.00

Blue Acres is a voluntary buyout and incentive program that will be administered by DEP. Buyouts are acquisitions of properties located in a floodway, floodplain, or other disaster risk reduction area that reduce the risk from future flooding. Under Blue Acres, buyout properties will be voluntarily sold to DEP or their designee for current fair market value (post-storm value) and must be converted to and maintained per open space, recreational or wetlands management, or other disaster risk reduction practices. The program also may provide incentives to eligible homeowners to help them afford the costs related to relocating to a lower risk area.

#### **Location Description:**

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

#### **Activity Progress Narrative:**

In this quarter, 51,897.48 was expended for program related expenses. The Buyout Program did not start or finish any acquisitions. However, Blue Acres staff continue to assist interested applicants with supporting documentation of flood damage, residency, and income. At the end of this quarter, staff were able to determine that out of the 46 households, 38 properties are designated as LMI -- 17 properties as Low (0-50% AMI) and 20 as Mod (51-80%AMI). For Race-Ethnicity reporting metrics, note that in absence of an Unknown option to pick for ethnicity (unlike the presence of an Unknown option to pick for race), persons will be categorized as Not Hispanic or Latino (ethnicity). In absence of application fields in SIROMS for recordingreporting for all household members, Applicant's race-ethnicity is assumed to apply to all household members.

<b>Accomplishments Perform</b>	ance Measures	
	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	0	0/20
	This Report Period	<b>Cumulative Actual Total / Expected</b>
	This Report Period  Total	Cumulative Actual Total / Expected Total
# of Housing Units	•	
# of Housing Units # of Multifamily Units	Total	Total

#### **Beneficiaries Performance Measures**

		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/20	0
# Owner	0	0	0	0/0	0/0	0/20	0
# Renter	0	0	0	0/0	0/0	0/0	0

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

<b>Activity Supporting Documents:</b>	None	
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# **Grantee Activity Number: BAB-DEP-UN-BUY Activity Title: BLUE ACRES ACQUISITION UN**

**Activity Type:** 

Acquisition of relocation properties

**Project Number:** 

I01HmHsg

**Projected Start Date:** 

03/01/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

**Urgent Need** 

**Overall** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Homeowner Housing

**Projected End Date:** 

12/31/2028

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Jan 1 thru Mar 31, 2025 To Date

**Grantee Program:** 

Blue Acres

Overan	jan I tina mai 31, 2023	I O Date
Total Projected Budget from All Sources	\$0.00	\$2,287,800.00
B-21-DF-34-0001	\$0.00	\$2,287,800.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,287,800.00
B-21-DF-34-0001	\$0.00	\$2,287,800.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,287,800.00
B-21-DF-34-0001	\$0.00	\$2,287,800.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$808.49	\$88,981.67
B-21-DF-34-0001	\$808.49	\$88,981.67
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$808.49	\$88,981.67
B-21-DF-34-0001	\$808.49	\$88,981.67
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$816.17	\$88,981.67
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$816.17	\$88,981.67
B-21-DF-34-0001	\$816.17	\$88,981.67
B-22-DF-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$652.90	\$71,185.29
B-21-DF-34-0001	\$652.90	\$71,185.29
B-22-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		

**Overall** 

Match Funds

**This Period** 

\$ 0.00

**To Date** 

\$ 0.00

Blue Acres is a voluntary buyout and incentive program that will be administered by DEP. Buyouts are acquisitions of properties located in a floodway, floodplain, or other disaster risk reduction area that reduce the risk from future flooding. Under Blue Acres, buyout properties will be voluntarily sold to DEP or their designee for current fair market value (post-storm value) and must be converted to and maintained per open space, recreational or wetlands management, or other disaster risk reduction practices. The program also may provide incentives to eligible homeowners to help them afford the costs related to relocating to a lower risk area.

#### **Location Description:**

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

#### **Activity Progress Narrative:**

In this quarter,816.17 was expended for program related expenses. The Blue Acres Buyout Program did not start or finish any acquisitions. However, Buyout staff continued to assist interested applicants with supporting documentation of flood damage, residency, and income. At the end of this quarter, staff were able to determine that 9 properties out of 46 have had their owner's income-qualified as UN -- 6 are UN (81-120), and 3 are UN (151-).

# **Accomplishments Performance Measures**

Accomplishments i enorma	nice measures	
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Parcels acquired by admin	0	0/20
# of Properties	0	0/20
	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/20

#### **Beneficiaries Performance Measures**

		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/20	0
# Owner	0	0	0	0/0	0/0	0/20	0
# Renter	0	0	0	0/0	0/0	0/0	0

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**



# Grantee Activity Number: HARP-DCA-LMI Activity Title: HARP DCA LMI

**Activity Type:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

I01HmHsg

**Projected Start Date:** 

03/01/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod

**Activity Status:** 

Under Way

**Project Title:** 

Homeowner Housing

**Projected End Date:** 

12/31/2028

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

New Jersey Department of Community Affairs

**Grantee Program:** 

Homeowner Assistance and Recovery Program

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$43,355,000.00
B-21-DF-34-0001	\$0.00	\$43,355,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$43,355,000.00
B-21-DF-34-0001	\$0.00	\$43,355,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$43,355,000.00
B-21-DF-34-0001	\$0.00	\$43,355,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$655,258.46	\$4,732,643.55
B-21-DF-34-0001	\$655,258.46	\$4,732,643.55
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$655,258.46	\$4,732,643.55
B-21-DF-34-0001	\$655,258.46	\$4,732,643.55
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$669,305.09	\$4,745,303.64
New Jersey Department of Community Affairs	\$669,305.09	\$4,745,303.64
B-21-DF-34-0001	\$669,305.09	\$4,745,303.64
B-22-DF-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$535,444.09	\$3,795,332.44
B-21-DF-34-0001	\$535,444.09	\$3,795,332.44
B-22-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:** 



The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

#### **Location Description:**

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

#### **Activity Progress Narrative:**

This quarter, the Homeowner Assistance and Recovery Program (HARP) has moved all applicants off the Waitlist into the Eligibility phase, Construction Managers have simplified the approach taken with applicants during the scope of work bid package meetings which has led to increased construction estimates being submitted by the Program for review and acceptance, and has updated the HARP website to include tip sheets and reference documents for the applicants to use. To date, HARP has conducted about 550 Initial Site Inspections and of those approximately 200 are in the process of actively looking for contractors so that they may submit proposals to the Program for review. This quarter, HARP has signed 4 grant awards and one project is actively in Construction. Next quarter, the Program anticipates conducting tenant interviews for tenants that must be displaced during Construction but will be eligible for URA assistance, grant awards will continue to be signed, and projects will continue to enter the construction phase. We also anticpate our smaller projects will begin the closeout phase.

#### **Section 3 Qualitative Efforts:**

- Benchmarks have been met for this reporting period

### **Accomplishments Performance Measures**

-	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/280
# of Section 3 Labor Hours	0	0/109605
# of Substantially Rehabilitated	0	0/280
# of Targeted Section 3 Labor	0	0/21930
# of Total Labor Hours	0	0/438417

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	0/280
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/280

#### **Beneficiaries Performance Measures**

		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/140	0/140	0/280	0
# Owner	0	0	0	0/140	0/140	0/280	0
# Renter	0	0	0	0/0	0/0	0/0	0

# **Activity Locations**

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None



# **Grantee Activity Number: HARP-DCA-UN Activity Title: HARP DCA UN**

**Activity Type:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

I01HmHsg

**Projected Start Date:** 

03/01/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

**Urgent Need** 

**Overall** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Homeowner Housing

**Projected End Date:** 

12/31/2028

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

New Jersey Department of Community Affairs

Jan 1 thru Mar 31, 2025 To Date

**Grantee Program:** 

Homeowner Assistance and Recovery Program

o rei aii	jun I tina mai 31, 2023	. o Date
Total Projected Budget from All Sources	\$0.00	\$18,076,500.00
B-21-DF-34-0001	\$0.00	\$18,076,500.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$18,076,500.00
B-21-DF-34-0001	\$0.00	\$18,076,500.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$18,076,500.00
B-21-DF-34-0001	\$0.00	\$18,076,500.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$137,734.98	\$3,206,329.02
B-21-DF-34-0001	\$137,734.98	\$3,206,329.02
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$137,734.98	\$3,206,329.02
B-21-DF-34-0001	\$137,734.98	\$3,206,329.02
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$140,255.61	\$3,207,293.47
New Jersey Department of Community Affairs	\$140,255.61	\$3,207,293.47
B-21-DF-34-0001	\$140,255.61	\$3,207,293.47
B-22-DF-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$112,204.44	\$2,565,834.83
B-21-DF-34-0001	\$112,204.44	\$2,565,834.83
B-22-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		





The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

#### **Location Description:**

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

#### **Activity Progress Narrative:**

This quarter, the Homeowner Assistance and Recovery Program (HARP) has moved all applicants off the Waitlist into the Eligibility phase, Construction Managers have simplified the approach taken with applicants during the scope of work bid package meetings which has led to increased construction estimates being submitted by the Program for review and acceptance, and has updated the HARP website to include tip sheets and reference documents for the applicants to use. To date, HARP has conducted about 550 Initial Site Inspections and of those approximately 200 are in the process of actively looking for contractors so that they may submit proposals to the Program for review. This quarter, HARP has signed 4 grant awards and one project is actively in Construction. Next quarter, the Program anticipates conducting tenant interviews for tenants that must be displaced during Construction but will be eligible for URA assistance, grant awards will continue to be signed, and projects will continue to enter the construction phase. We also anticpate our smaller projects will begin the closeout phase.

#### **Section 3 Qualitative Efforts:**

- Benchmarks have been met for this reporting period

### **Accomplishments Performance Measures**

· ·	This Report Period	<b>Cumulative Actual Total / Expected</b>	
	Total	Total	
# of Elevated Structures	0	0/0	
# of Properties	0	0/120	
# of Section 3 Labor Hours	0	0/7516	
# of Substantially Rehabilitated	0	0/120	
# of Targeted Section 3 Labor	0	0/46975	
# of Total Labor Hours	0	0/187893	

	This Report Period	<b>Cumulative Actual Total / Expected</b>		
	Total	Total		
# of Housing Units	0	0/120		
# of Multifamily Units	0	0/0		
# of Singlefamily Units	0	0/120		

#### **Beneficiaries Performance Measures**

	This Report Period		ort Period	Cumulative Actual Total / Expected			pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/60	0/60	0/120	0
# Owner	0	0	0	0/60	0/60	0/120	0
# Renter	0	0	0	0/0	0/0	0/0	0

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None



# **Grantee Activity Number: SMNH-DCA-LMI-MIT Activity Title: SMART MOVE NJ DCA LMI MIT**

**Activity Type:** 

MIT - Residential New Construction

**Project Number:** 

I01HmHsg

**Projected Start Date:** 

03/01/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod-Income Housing

**Activity Status:** 

**Under Way** 

**Project Title:** 

Homeowner Housing

**Projected End Date:** 

12/31/2028

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

New Jersey Department of Community Affairs

**Grantee Program:** 

Smart Move: New Housing Development

Overall Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2025 \$0.00	<b>To Date</b> \$21,000,000.00
B-21-DF-34-0001	\$0.00	\$21,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$21,000,000.00
B-21-DF-34-0001	\$0.00	\$21,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$21,000,000.00
B-21-DF-34-0001	\$0.00	\$21,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$18,615.12	\$491,274.24
B-21-DF-34-0001	\$18,615.12	\$491,274.24
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$18,615.12	\$491,274.24
B-21-DF-34-0001	\$18,615.12	\$491,274.24
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$18,638.16	\$491,274.24
New Jersey Department of Community Affairs	\$18,638.16	\$491,274.24
B-21-DF-34-0001	\$18,638.16	\$491,274.24
B-22-DF-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$14,910.51	\$393,019.37
B-21-DF-34-0001	\$14,910.51	\$393,019.37
B-22-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



**Other Funds:** 

Match Funds

**Overall** 

**This Period** 

\$ 0.00

**To Date** 

\$ 0.00

The State is piloting a program that subsidizes the new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs that are supported by different funding sources. The program aims to provide safe housing for relocating residents so they may stay in or near their communities after selling their high-risk properties.

#### **Location Description:**

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

#### **Activity Progress Narrative:**

The Smart Move program's application period for the developer-led model remains open and will close in Q2 2025. This quarter, staff provided assistance to developers, responded to inquiries, and prepared for application scoring. Additionally, the program updated its policies to help municipalities more easily meet local affordable housing requirements. Regarding Section 3 reporting, benchmarks have been met for this reporting period

# **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Elevated Structures	0	0/70
# of Properties	0	0/70
# of Section 3 Labor Hours	0	0/52500
# of Targeted Section 3 Labor	0	0/10500
# of Total Labor Hours	0	0/210000

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	0/70
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/70

# **Beneficiaries Performance Measures**

		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/40	0/30	0/70	0
# Owner	0	0	0	0/20	0/15	0/35	0
# Renter	0	0	0	0/20	0/15	0/35	0

#### **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# **Grantee Activity Number: SMNH-DCA-UN-MIT Activity Title: SMART MOVE NJ DCA UN MIT**

**Activity Type:** 

MIT - Residential New Construction

**Project Number:** 

I01HmHsg

**Projected Start Date:** 

03/01/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Homeowner Housing

**Projected End Date:** 

12/31/2028

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

New Jersey Department of Community Affairs

**Grantee Program:** 

Smart Move: New Housing Development

Overall Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2025 \$0.00	<b>To Date</b> \$9,000,000.00
B-21-DF-34-0001	\$0.00	\$9,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,000,000.00
B-21-DF-34-0001	\$0.00	\$9,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,000,000.00
B-21-DF-34-0001	\$0.00	\$9,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,981.12	\$311,333.22
B-21-DF-34-0001	\$7,981.12	\$311,333.22
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,981.12	\$311,333.22
B-21-DF-34-0001	\$7,981.12	\$311,333.22
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$7,988.80	\$311,333.22
New Jersey Department of Community Affairs	\$7,988.80	\$311,333.22
B-21-DF-34-0001	\$7,988.80	\$311,333.22
B-22-DF-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$6,391.04	\$249,066.65
B-21-DF-34-0001	\$6,391.04	\$249,066.65
B-22-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



**Other Funds:** 

Match Funds

**Overall** 

**This Period** 

\$ 0.00

**To Date** 

\$ 0.00

The State is piloting a program that subsidizes the new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs that are supported by different funding sources. The program aims to provide safe housing for relocating residents so they may stay in or near their communities after selling their high-risk properties.

#### **Location Description:**

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

#### **Activity Progress Narrative:**

The Smart Move program's application period for the developer-led model remains open and will close in Q2 2025. This quarter, staff provided assistance to developers, responded to inquiries, and prepared for application scoring. Additionally, the program updated its policies to help municipalities more easily meet local affordable housing requirements. This quarter, 7988.80 was expended for program related expenses.

Regarding Section 3 reporting, benchmarks have been met for this reporting period

#### **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Elevated Structures	0	0/30
# of Properties	0	0/30
# of Section 3 Labor Hours	0	0/22500
# of Targeted Section 3 Labor	0	0/4500
# of Total Labor Hours	0	0/90000

	This Report Period	<b>Cumulative Actual Total / Expected</b>		
	Total	Total		
# of Housing Units	0	0/30		
# of Multifamily Units	0	0/0		
# of Singlefamily Units	0	0/30		

# **Beneficiaries Performance Measures**

		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/30	0
# Owner	0	0	0	0/0	0/0	0/15	0
# Renter	0	0	0	0/0	0/0	0/15	0

#### **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents:	None
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# Grantee Activity Number: SRRP-DCA-LMI Activity Title: SMALL RENTAL REPAIR PROGRAM DCA LMI

**Activity Type:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

I01HmHsg

**Projected Start Date:** 

03/01/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod-Income Housing

**Activity Status:** 

**Under Way** 

Project Title:

Homeowner Housing **Projected End Date:** 

12/31/2028

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

New Jersey Department of Community Affairs

**Grantee Program:** 

Small Rental Repair Program

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$18,296,000.00
B-21-DF-34-0001 B-22-DF-34-0001	\$0.00	\$18,296,000.00
	\$0.00 \$0.00	\$0.00
Total Budget B-21-DF-34-0001	\$0.00	\$18,296,000.00
B-22-DF-34-0001	\$0.00	\$18,296,000.00 \$0.00
Total Obligated	\$0.00	\$18,296,000.00
B-21-DF-34-0001	\$0.00	\$18,296,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$48,042.07	\$1,023,263.76
B-21-DF-34-0001	\$48,042.07	\$1,023,263.76
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$48,042.07	\$1,023,263.76
B-21-DF-34-0001	\$48,042.07	\$1,023,263.76
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$53,236.70	\$1,028,412.31
New Jersey Department of Community Affairs	\$53,236.70	\$1,028,412.31
B-21-DF-34-0001	\$53,236.70	\$1,028,412.31
B-22-DF-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$42,589.38	\$822,545.72
B-21-DF-34-0001	\$42,589.38	\$822,545.72
B-22-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		



**Overall** 

Match Funds

**This Period** 

\$ 0.00

**To Date** 

\$ 0.00

Uniform Relocation Payment and Assistance.

#### **Location Description:**

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

#### **Activity Progress Narrative:**

This quarter, the Small Rental Repair Program (SRRP) has had all SRRP applicants conduct a proforma with our Housing Counselor partners to review the affordability of their rental units when renting at the Fair Market Rate for their area, Construction Managers have simplified the approach taken with applicants during the scope of work bid package meetings which has led to increased construction estimates being submitted by the Program for review and acceptance, and has updated the SRRP website to include tip sheets and reference documents for the applicants to use. To date, SRRP has conducted about 30 Initial Site Inspections and applicants have begun looking for contractors to submit proposals to the Program. Next quarter, the Program anticipates signing grant awards and applicants moving to the construction phase.

#### **Section 3 Qualitative Efforts:**

- Benchmarks have been met for this reporting period

#### **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/100
# of Section 3 Labor Hours	0	0/49500
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/9900
# of Total Labor Hours	0	0/198000

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	0/270
# of Multifamily Units	0	0/270
# of Singlefamily Units	0	0/0

#### **Beneficiaries Performance Measures**

		This Report Period		Cu	<b>Cumulative Actual Total / Expected</b>		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/200	0/70	0/270	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/200	0/70	0/270	0

#### **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

Project #/

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Activity Supporting Documents:	None

**I01Infrastructure / Infrastructure** 

(1h)\

# **Grantee Activity Number: RCP-DCA-MIT-LMI Activity Title: RESILIENT COMMUNITIES DCA LMI**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

I01Infrastructure

**Projected Start Date:** 

03/01/2023

**Benefit Type:** 

Area Benefit (Census)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

12/31/2028

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

New Jersey Department of Community Affairs

**Grantee Program:** 

**Resilient Communities Program** 

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$37,800,000.00
B-21-DF-34-0001	\$0.00	\$37,800,000.00
Total Budget	\$0.00	\$37,800,000.00
B-21-DF-34-0001	\$0.00	\$37,800,000.00
Total Obligated	\$0.00	\$37,800,000.00
B-21-DF-34-0001	\$0.00	\$37,800,000.00
Total Funds Drawdown	\$76,079.80	\$790,629.27
B-21-DF-34-0001	\$76,079.80	\$790,629.27
Program Funds Drawdown	\$76,079.80	\$790,629.27
B-21-DF-34-0001	\$76,079.80	\$790,629.27
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$71,376.48	\$785,902.91
New Jersey Department of Community Affairs	\$71,376.48	\$785,902.91
B-21-DF-34-0001	\$71,376.48	\$785,902.91
Most Impacted and Distressed Expended	\$57,101.17	\$628,722.22
B-21-DF-34-0001	\$57,101.17	\$628,722.22
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		

#### **Other Funds:**

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

This competitive program provides funding for infrastructure projects that will help disaster-impacted communities recover more resiliently to current and future natural hazards. The State has modeled this program on FEMA's Building Resilient Infrastructure in Communities (BRIC) program.

#### **Location Description:**

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

#### **Activity Progress Narrative:**

The Resilient Communities program continues to support applicants by providing guidance on documentation and procedural requirements. Currently, there are ten active applicants. This quarter, two additional applicants



submitted 30% design documents for review, bringing the total to five. The three applicants who reached 30% design completion last quarter have now initiated their environmental reviews.

Section 3 Qualitative Efforts:

- Benchmarks have been met for this reporting period

#### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/23250
# of Section 3 Labor Hours	0	0/94500
# of Targeted Section 3 Labor	0	0/18900
# of Total Labor Hours	0	0/378000
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

	This Report I chou	Cumulative Actual Total / Expe
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

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# **Grantee Activity Number: RCP-DCA-MIT-UN Activity Title: RESILIENT COMMUNITIES DCA UN**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

I01Infrastructure

**Projected Start Date:** 

03/01/2023

**Benefit Type:** 

Area Benefit (Census)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Infrastructure

**Projected End Date:** 

12/31/2028

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

New Jersey Department of Community Affairs

**Grantee Program:** 

**Resilient Communities Program** 

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$16,200,000.00
B-21-DF-34-0001	\$0.00	\$16,200,000.00
Total Budget	\$0.00	\$16,200,000.00
B-21-DF-34-0001	\$0.00	\$16,200,000.00
Total Obligated	\$0.00	\$16,200,000.00
B-21-DF-34-0001	\$0.00	\$16,200,000.00
Total Funds Drawdown	\$20,059.03	\$423,171.84
B-21-DF-34-0001	\$20,059.03	\$423,171.84
Program Funds Drawdown	\$20,059.03	\$423,171.84
B-21-DF-34-0001	\$20,059.03	\$423,171.84
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$20,066.71	\$423,171.84
New Jersey Department of Community Affairs	\$20,066.71	\$423,171.84
B-21-DF-34-0001	\$20,066.71	\$423,171.84
Most Impacted and Distressed Expended	\$16,053.33	\$338,479.19
B-21-DF-34-0001	\$16,053.33	\$338,479.19
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

# Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

#### **Activity Description:**

This competitive program provides funding for infrastructure projects that will help disaster-impacted communities recover more resiliently to current and future natural hazards. The State has modeled this program on FEMA's Building Resilient Infrastructure in Communities (BRIC) program.

#### **Location Description:**

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

#### **Activity Progress Narrative:**

The Resilient Communities program continues to support applicants by providing guidance on documentation and procedural requirements. Currently, there are ten active applicants. This quarter, two additional applicants



submitted 30% design documents for review, bringing the total to five. The three applicants who reached 30% design completion last quarter have now initiated their environmental reviews.

#### **Section 3 Qualitative Efforts:**

- Benchmarks have been met for this reporting period

#### **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/23250
# of Section 3 Labor Hours	0	0/40500
# of Targeted Section 3 Labor	0	0/8100
# of Total Labor Hours	0	0/162000

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Activity Supporting Documents: None

Project # / I01PubServ / Public Services Program



# Grantee Activity Number: HCLS-DCA-LMI-HC Activity Title: HOUSING COUNSELING LEGAL SERVICE DCA LMI HC

**Activity Type:** 

Public services

**Project Number:** 

I01PubServ

**Projected Start Date:** 

03/01/2023

**Benefit Type:** 

Direct Benefit (Persons)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Public Services Program

**Projected End Date:** 

12/30/2028

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

New Jersey Department of Community Affairs

**Grantee Program:** 

Housing Counseling and Legal Services

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources B-21-DF-34-0001	\$0.00 \$0.00	\$6,000,000.00
B-22-DF-34-0001 B-22-DF-34-0001	\$0.00	\$6,000,000.00 \$0.00
Total Budget	\$0.00	\$6,000,000.00
B-21-DF-34-0001	\$0.00	\$6,000,000.00
B-22-DF-34-0001 B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,000,000.00
B-21-DF-34-0001	\$0.00	\$6,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$462,378.85	\$4,395,672.76
B-21-DF-34-0001	\$462,378.85	\$4,395,672.76
B-22-DF-34-0001 B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$462,378.85	\$4,395,672.76
B-21-DF-34-0001	\$462,378.85	\$4,395,672.76
B-22-DF-34-0001 B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001 B-22-DF-34-0001	\$0.00	\$0.00
	\$0.00	\$0.00
Program Income Received		
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$442,708.63	\$4,396,319.24
New Jersey Department of Community Affairs	\$442,708.63	\$4,396,319.24
B-21-DF-34-0001	\$442,708.63	\$4,396,319.24
B-22-DF-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$442,708.63	\$4,247,594.15
B-21-DF-34-0001	\$442,708.63	\$4,247,594.15
B-22-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

# **Other Funds:**



The Housing Counseling and Legal Services program was developed by DCA to provide a wide range of counseling services to both renters and homeowners impacted by Hurricane Ida.

#### **Location Description:**

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

#### **Activity Progress Narrative:**

This quarter 13 storm-impacted households were served through the Disaster Recovery and Mitigation Housing Counseling and Legal Services Program, which provides free HUD certified housing guidance and legal services through community based non-profit housing counseling agencies on a wide array of issues, including financial literacy and foreclosure counseling.

# **Accomplishments Performance Measures**

	inis Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	0	1/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

This Papert Period

#### **Beneficiaries Performance Measures**

Delielicialies Pe	FITOITHANCE	s Measures					
		This Rep	ort Period		Cumulative	Actual Total /	Expected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	98	9	107	10887/1600	5634/400	16742/2000	98.68
# of Cases opened	98	9	107	10888/1600	5634/400	16743/2000	98.68
		This Rep	ort Period	Cui	mulative Act	ual Total / Exp	ected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%

324/1600

1940/400

### **Activity Locations**

# of Persons

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

0

0

**No Other Match Funding Sources Found** 



Cumulative Actual Total / Expected

2264/2000

100.00

# **Grantee Activity Number: HCLS-DCA-LMI-LS Activity Title: Legal Services DCA LMI**

**Activity Type:** 

Public services

**Project Number:** 

I01PubServ

**Projected Start Date:** 

04/03/2023

**Benefit Type:** 

Direct Benefit (Persons)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Public Services Program

**Projected End Date:** 

12/31/2028

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

New Jersey Department of Community Affairs

**Grantee Program:** 

Housing Counseling and Legal Services

Overall Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2025 \$0.00	<b>To Date</b> \$3,000,000.00
B-21-DF-34-0001	\$0.00	\$3,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,000,000.00
B-21-DF-34-0001	\$0.00	\$3,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,000,000.00
B-21-DF-34-0001	\$0.00	\$3,000,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,390.20	\$54,377.05
B-21-DF-34-0001	\$2,390.20	\$54,377.05
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,390.20	\$54,377.05
B-21-DF-34-0001	\$2,390.20	\$54,377.05
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$22,706.90	\$54,377.05
New Jersey Department of Community Affairs	\$22,706.90	\$54,377.05
B-21-DF-34-0001	\$22,706.90	\$54,377.05
B-22-DF-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$31,670.15
B-21-DF-34-0001	\$0.00	\$31,670.15
B-22-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

# **Other Funds:**



The Legal Services program was developed by DCA to provide a wide range of legal services to both renters and homeowners impacted by Hurricane Ida.

#### **Location Description:**

Bergan, Essex, Hudson, Middlesex, Passaic, Somerset, Union, Gloucester, Hunterdon, Mercer, Morris, and Warren

#### **Activity Progress Narrative:**

This quarter, 22,706.90 was expended for program related expenses. 13 storm-impacted households were served through the Disaster Recovery and Mitigation Housing Counseling and Legal Services Program, which provides free HUD certified housing guidance and legal services through community based non-profit housing counseling agencies on a wide array of issues, including financial literacy and foreclosure counseling.

# **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Businesses	0	0/0
# of Non-business	0	0/1
# of public facilities	0	0/0

#### **Beneficiaries Performance Measures**

		<b>This Report Period</b>			<b>Cumulative Actual Total / Expec</b>		/ Expected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/1000	0/0	0/1000	0
# of Cases opened	0	0	0	0/1000	0/0	0/1000	0
		This Report Period Cumulative Actual Total / Expecte			pected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/1000	0/0	0/1000	0

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**



# **Grantee Activity Number: TBRA-DCA-LMI Activity Title: TENANT-BASED RENTAL ASSISTANCE DCA LMI**

**Activity Type:** 

Public services

**Project Number:** 

I01PubServ

**Projected Start Date:** 

03/01/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod

**Activity Status:** 

**Under Way** 

**Project Title:** 

Public Services Program

**Projected End Date:** 

12/31/2028

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

New Jersey Department of Community Affairs

**Grantee Program:** 

Tenant-Based Rental Assistance

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$14,500,000.00
B-21-DF-34-0001	\$0.00	\$14,500,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$14,500,000.00
B-21-DF-34-0001	\$0.00	\$14,500,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,500,000.00
B-21-DF-34-0001	\$0.00	\$14,500,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,733,124.20	\$13,176,639.77
B-21-DF-34-0001	\$2,733,124.20	\$13,176,639.77
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,733,124.20	\$13,176,639.77
B-21-DF-34-0001	\$2,733,124.20	\$13,176,639.77
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$2,025,436.79	\$13,191,091.25
New Jersey Department of Community Affairs	\$2,025,436.79	\$13,191,091.25
B-21-DF-34-0001	\$2,025,436.79	\$13,191,091.25
B-22-DF-34-0001	\$0.00	\$0.00
NJ Department of Community Affairs	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$1,801,407.25	\$11,396,657.80
B-21-DF-34-0001	\$1,801,407.25	\$11,396,657.80
B-22-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:** 

**Overall This Period To Date** 



Match Funds \$ 0.00 \$ 0.00

#### **Activity Description:**

Through the Tenant-Based Rental Assistance program, the State will supplement rental housing costs for low-income rental families impacted by Hurricane Ida, thereby making rental housing more affordable. The State is requesting a regulatory waiver from HUD to allow for providing direct rental assistance to renters (rather than having to provide funding to landlords) for a period of up to 24 months. The program will initially prioritize households with incomes at or below 30% of AMI.

#### **Location Description:**

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

#### **Activity Progress Narrative:**

This quarter, the Tenant-Based Rental Assistance Program (TBRA) has continued to process recertifications as applicants approach the end of their first voucher, checked in quarterly with zero income households to allow them to reattest to zero income, and has prepared a process and documentation to assist applicants with transitioning to alternative voucher programs or permanent housing options. Over 500 Tropical Storm Ida impacted tenants are receiving rental assistance from TBRA. Next quarter, the Program anticipates moving more applicants through the closeout phase and continuing to recertify applicants.

### **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Businesses	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/0

#### **Beneficiaries Performance Measures**

		<b>This Report Period</b>			<b>Cumulative Actual Total / Expec</b>		/ Expected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	1	1	0/396	1/300	1/696	100.00
# of Cases opened	-73	8	-65	385/396	51/300	436/696	100.00
		This Rep	ort Period	Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/396	0/300	0/696	0

#### **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

Activity Supporting Documents: None	9
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# Grantee Activity Number: TBRA-DCA-UN Activity Title: TENANT-BASED RENTAL ASSISTANCE DCA UN

**Activity Type:** 

Public services

**Project Number:** 

I01PubServ

**Projected Start Date:** 

03/01/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Public Services Program

**Projected End Date:** 

12/31/2028

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

New Jersey Department of Community Affairs

**Grantee Program:** 

Tenant-Based Rental Assistance

Overall Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2025 \$0.00	<b>To Date</b> \$500,000.00
B-21-DF-34-0001	\$0.00	\$500,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-21-DF-34-0001	\$0.00	\$500,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-21-DF-34-0001	\$0.00	\$500,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,428.40	\$7,428.40
B-21-DF-34-0001	\$7,428.40	\$7,428.40
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,428.40	\$7,428.40
B-21-DF-34-0001	\$7,428.40	\$7,428.40
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$7,653.40	\$7,653.40
New Jersey Department of Community Affairs	\$7,653.40	\$7,653.40
B-21-DF-34-0001	\$7,653.40	\$7,653.40
B-22-DF-34-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$7,653.40	\$237,987.24
B-21-DF-34-0001	\$7,653.40	\$237,987.24
B-22-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:** 



Through the Tenant-Based Rental Assistance program, the State will supplement rental housing costs for low-income rental families impacted by Hurricane Ida, thereby making rental housing more affordable. The State is requesting a regulatory waiver from HUD to allow for providing direct rental assistance to renters (rather than having to provide funding to landlords) for a period of up to 24 months. The program will initially prioritize households with incomes at or below 30% of AMI.¿¿

#### **Location Description:**

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

#### **Activity Progress Narrative:**

This quarter, the Tenant-Based Rental Assistance Program (TBRA) has continued to process recertifications as applicants approach the end of their first voucher, checked in quarterly with zero income households to allow them to reattest to zero income, and has prepared a process and documentation to assist applicants with transitioning to alternative voucher programs or permanent housing options. Over 500 Tropical Storm Ida impacted tenants are receiving rental assistance from TBRA. Next quarter, the Program anticipates moving more applicants through the closeout phase and continuing to recertify applicants.

#### **Accomplishments Performance Measures**

#### **No Accomplishments Performance Measures**

#### **Beneficiaries Performance Measures**

		This Report Period		Cu	Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/297	0

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

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Activity	Supporting	Documents:	None

Project # / I02HmHsg / Homeowner Housing 2



# **Grantee Activity Number: HARP-DCA-UN CHILD 2 Activity Title: HARP DCA UN 2**

**Activity Type:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

I02HmHsg

**Projected Start Date:** 

12/01/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Homeowner Housing 2

**Projected End Date:** 

12/31/2028

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

New Jersey Department of Community Affairs

**Grantee Program:** 

Homeowner Assistance and Recovery Program

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$14,173,896.00
B-21-DF-34-0001 B-22-DF-34-0001	\$0.00 \$0.00	\$0.00
Total Budget	\$0.00	\$14,173,896.00 \$14,173,896.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$14,173,896.00
Total Obligated	\$0.00	\$14,173,896.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$14,173,896.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	(\$9,222.16)	\$0.00
New Jersey Department of Community Affairs	(\$9,222.16)	\$0.00
B-21-DF-34-0001	(\$8,778.62)	\$0.00
B-22-DF-34-0001	(\$443.54)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		





Activity	<b>Descri</b>	ption:

HARP DCA UN 2

# **Location Description:**

# **Activity Progress Narrative:**

#### **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/75
# of Section 3 Labor Hours	0	0/35435
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/7087
# of Total Labor Hours	0	0/141740

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	0/75
# of Multifamily Units	0	0/50
# of Singlefamily Units	0	0/25

#### **Beneficiaries Performance Measures**

		This Report Period		Cu	<b>Cumulative Actual Total / Expected</b>		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/50	0/25	0/75	0
# Owner	0	0	0	0/30	0/20	0/50	0
# Renter	0	0	0	0/20	0/5	0/25	0

# **Activity Locations**

No Activity Locations found.

**Other Funding Sources** 

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

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# **Grantee Activity Number: MFH-HMFA-LMI CHILD 2 Activity Title: MFH HMFA LMI CHILD 2**

**Activity Type:** 

Rehabilitation/reconstruction of residential structures

**Project Number:** 

I02HmHsg

**Projected Start Date:** 

12/01/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

Low/Mod-Income Housing

**Activity Status:** 

**Under Way** 

**Project Title:** 

Homeowner Housing 2

**Projected End Date:** 

12/31/2028

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

New Jersey Housing Mortgage Finance Agency

**Grantee Program:** 

Resilient Multifamily Housing Program

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$30,000,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$30,000,000.00
Total Budget	\$0.00	\$30,000,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$30,000,000.00
Total Obligated	\$0.00	\$30,000,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$30,000,000.00
Total Funds Drawdown	\$97,926.81	\$254,410.17
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$97,926.81	\$254,410.17
Program Funds Drawdown	\$97,926.81	\$254,410.17
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$97,926.81	\$254,410.17
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$97,972.89	\$254,410.17
New Jersey Housing Mortgage Finance Agency	\$97,972.89	\$254,410.17
B-21-DF-34-0001	\$0.00	\$95,200.12
B-22-DF-34-0001	\$97,972.89	\$159,210.05
Most Impacted and Distressed Expended	\$78,378.34	\$203,528.03
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$78,378.34	\$203,528.03
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00





MFH HMFA LMI CHILD 2

#### **Location Description:**

#### **Activity Progress Narrative:**

The program is finalizing the program policy and subrecipient manual appendixes. This quarter, 97,972.89 was expended for program related expenses.

#### **Section 3 Qualitative Efforts:**

- Benchmarks have been met for this reporting period

#### **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/30
# of Section 3 Labor Hours	0	0/75000
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/15000
# of Total Labor Hours	0	0/300000

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30
# of Singlefamily Units	0	0/0

#### **Beneficiaries Performance Measures**

	This Report Period			eriod Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/15	0/30	0
# Owner	0	0	0	0/15	0/15	0/30	0
# Renter	0	0	0	0/0	0/0	0/0	0

# **Activity Locations**

No Activity Locations found.

**Activity Supporting Documents:** 

#### **Other Funding Sources**

No Other Funding Sources Found

#### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Project # /	<b>I02Infrastructure /</b>	Infrastructure 2



None

# **Grantee Activity Number: IVY HILL-NEWARK-MIT-LMI CHILD 2 Activity Title: IVY HILL NEWARK MIT LMI CHILD 2**

**Activity Type:** 

MIT - Public Facilities and Improvements-Non Covered

**Project Number:** 

102Infrastructure

**Projected Start Date:** 

12/01/2023

**Benefit Type:** 

Area Benefit (Census)

**National Objective:** 

Low/Mod

**Overall** 

**Activity Status:** 

Under Way

**Project Title:** 

Infrastructure 2

**Projected End Date:** 

12/31/2028

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

**Newark City** 

**Grantee Program:** 

Ivy Hill Storm Water Mitigation Program

Jan 1 thru Mar 31, 2025 To Date

o rei dii	jun I tina mai 31, 2023	. o Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$11,519.32	\$100,833.52
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$11,519.32	\$100,833.52
Program Funds Drawdown	\$11,519.32	\$100,833.52
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$11,519.32	\$100,833.52
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$11,565.40	\$100,833.52
Newark City	\$11,565.40	\$100,833.52
B-21-DF-34-0001	\$0.00	\$58,727.75
B-22-DF-34-0001	\$11,565.40	\$42,105.77
Most Impacted and Distressed Expended	\$11,565.40	\$100,833.52
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$11,565.40	\$100,833.52
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Other Funds:		
Overell	This Davied	To Date



IVY HILL NEWARK MIT LMI CHILD 2

#### **Location Description:**

#### **Activity Progress Narrative:**

This quarter, 11,565.40 was expended for salary-related support of planning activities.

#### **Section 3 Qualitative Efforts:**

- Benchmarks have been met for this reporting period

# **Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/6600
# of Section 3 Labor Hours	0	0/25000
# of Targeted Section 3 Labor	0	0/5000
# of Total Labor Hours	0	0/100000

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

#### **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

Activity Supporting D	ocuments:	None
Project # /	I02PubServ / Public Ser	vices 2



# **Grantee Activity Number: HRA-HARP-DCA-UN CHILD 2 Activity Title: HRA HARP DCA UN CHILD 2**

**Activity Type:** 

Public services

**Project Number:** 

I02PubServ

**Projected Start Date:** 

12/01/2023

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

**Urgent Need** 

**Activity Status:** 

**Under Way** 

**Project Title:** 

Public Services 2

**Projected End Date:** 

12/31/2028

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

New Jersey Department of Community Affairs

**Grantee Program:** 

Homeowner Assistance and Recovery Program

Overall Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2025 \$0.00	<b>To Date</b> \$75,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$75,000.00
Total Budget	\$0.00	\$75,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$75,000.00
Total Obligated	\$0.00	\$75,000.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$75,000.00
Total Funds Drawdown	\$0.00	\$9,222.16
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$9,222.16
Program Funds Drawdown	\$0.00	\$9,222.16
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$9,222.16
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$9,222.16	\$9,222.16
New Jersey Department of Community Affairs	\$9,222.16	\$9,222.16
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$9,222.16	\$9,222.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

**Other Funds:** 



Activity	Descri	ption:
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HRA HARP DCA UN CHILD 2

# **Location Description:**

### **Activity Progress Narrative:**

Grant Agreements in HARP that have been signed this quarter do not require relocation.

#### **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Businesses	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/0

#### **Beneficiaries Performance Measures**

		This Report Period			<b>Cumulative Actual Total / Expected</b>			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of Cases closed	0	0	0	0/50	0/50	0/100	0	
# of Cases opened	0	0	0	0/50	0/50	0/100	0	
		This Rep	ort Period	Cu	Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%	
# of Households	0	0	0	0/50	0/50	0/100	0	

#### **Activity Locations**

No Activity Locations found.

#### **Other Funding Sources**

No Other Funding Sources Found

# **Other Funding Sources Budgeted - Detail**

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